

NOTICE OF PUBLIC HEARING
Proposed CENTERVILLE School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Centerville Administration Building, Board Room, 634 North Main Street, Centerville	Date of Hearing: 04/28/2025	Time of Hearing: 05:30 PM
---	-----------------------------	---------------------------

The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	5,492,957	5,337,678	4,986,300	% 5.0
Utility Replacement Excise Tax	2	266,055	270,426	281,948	% -2.9
Income Surtaxes	3	280,508	239,082	395,320	% -15.8
Tuition\Transportation Received	4	620,000	605,000	579,969	
Earnings on Investments	5	301,375	331,955	394,941	
Nutrition Program Sales	6	175,000	175,000	171,637	
Student Activities and Sales	7	190,700	195,700	208,293	
Other Revenues from Local Sources	8	525,750	374,630	348,420	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	11,895,999	12,061,646	11,515,136	
Instructional Support State Aid	11	61,680	0	0	
Other State Sources	12	1,915,960	1,879,760	1,785,287	
Two Tier Assessment Limitation Replacement	13	204,658	204,658	190,607	
Title I Grants	14	390,000	393,000	476,158	
IDEA and Other Federal Sources	15	907,910	945,900	1,411,536	
Total Revenues	16	23,228,552	23,014,435	22,745,552	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	1,392,449	1,407,801	1,491,971	
Proceeds of Fixed Asset Dispositions	19	0	0	718,126	
Special Items/Upward Adjustments	20	0	0	697	
Total Revenues & Other Sources	21	24,621,001	24,422,236	24,956,346	
Beginning Fund Balance	22	14,887,739	16,331,889	23,167,937	
Total Resources	23	39,508,740	40,754,125	48,124,283	
*Instruction	24	13,019,100	12,903,195	12,369,217	% 2.6
Student Support Services	25	710,000	730,000	581,357	
Instructional Staff Support Services	26	415,000	470,355	481,550	
General Administration	27	490,000	445,000	459,770	
School Administration	28	1,050,000	1,125,000	955,722	
Business & Central Administration	29	600,000	580,000	568,179	
Plant Operation and Maintenance	30	1,781,000	1,705,000	1,566,335	
Student Transportation	31	735,000	675,000	577,573	
*Total Support Services (lines 25-31)	31A	5,781,000	5,730,355	5,190,486	% 5.5
*Noninstructional Programs	32	700,000	650,000	619,520	% 6.3
Facilities Acquisition and Construction	33	1,735,000	2,405,000	9,172,465	
Debt Service (Principal, interest, fiscal charges)	34	2,307,141	2,219,406	2,294,713	
AEA Support - Direct to AEA	35	497,682	548,929	627,817	
*Total Other Expenditures (lines 33-35)	35A	4,539,823	5,173,335	12,094,995	% -38.7
Total Expenditures	36	24,039,923	24,456,885	30,274,218	
Transfers Out	37	1,394,449	1,409,501	1,493,971	
Other Uses	38	0	0	24,205	
Total Expenditures, Transfers Out & Other Uses	39	25,434,372	25,866,386	31,792,394	
Ending Fund Balance	40	14,074,368	14,887,739	16,331,889	
Total Requirements	41	39,508,740	40,754,125	48,124,283	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		16.71481			