

ESSER III FUNDING**\$2,894,446.00**20% ALLOCATED TO STUDENT ACHIEVEMENT
UNALLOCATED\$578,889.00
\$2,315,557.00**ESTIMATED EXPENSES (SUBJECT TO CHANGE)**

CLEANING SUPPLIES FY22 AND FY23	\$100,000.00
NURSING SUPPLIES FY22 AND FY23	\$20,000.00
NURSING SALARIES AND BENEFITS FY22 AND FY23	\$110,000.00
TECHNOLOGY	\$215,000.00
CURRICULUM	\$150,000.00
VIRTUAL ACADEMY EXPENSES	\$100,000.00
HVAC PROJECTS (CHS CHILLER, HOWAR PHASE I & II, PRESCHOOL)	\$1,619,446.00

20% ALLOCATED TO STUDENT ACHIEVEMENT

DIVIDED PER STUDENT BY BUILDING (\$578,889) ESTIMATE \$440 PER STUDENT

LAKEVIEW	\$280,000.00
HOWAR	\$125,000.00
CHS	\$175,000.00

ALL CATEGORIES ARE SUBJECT TO CHANGE AS THE DISTRICT MOVES FORWARD AND CONTINUES ASSESSING THE NEEDS.

CATEGORIES ARE ALSO SUBJECT TO CHANGE BASED ON OTHER FUNDING SOURCES BEING MADE AVAILABLE.

ESSER II FUNDS REMAINING

\$790,957.00

